

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000*			90,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	50,000	90,000			240,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			49,000			49,000	Wireless Network Upgrade
Complete Sub-Total			62,000			62,000	

School Total	100,000	50,000	152,000	0	0	302,000	
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*Project Scope Included in the Construction Services Agreement with LEGO Construction Co.